

Sport Premium Planned Expenditure - Financial Year April 2018 - April 2019

Carry forward from 2017-2018 £4,300

2018-19 sports funding grant £17,037

	Use of funding	Rationale	Timeline	Estimated Cost (over financial yr)	Success Criteria
General	1. Administrative staff to organise events and competitions, booking transport etc.	Organisation of events run safely, smoothly and information is communicated clearly and effectively. Permissions sought.	Ongoing	£1700	Events go smoothly as a result of effective organisation and communication
	2. Rents	Enable the school to use different facilities to suit the activity.	As invoiced	£200	Pupils utilise the Recreation Ground and the Village tennis courts on a regular basis throughout the Summer and Autumn term
Key indicator 1: The engagement of all pupils in regular physical activity – (Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school)	1. ACTIVE PLAY led by Play Leader every day. Pupils will participate in 30 mins of lunchtime activity.	Pupils can access a variety of led activities. Programme set by TA on a rolling programme to keep children engaged	April 2018- April 2019	£665 (£9.50 x 2.5hrs =£23.75 x 28weeks)	LG will observe increased physical activity taking place by June 2018
	2. Teachers to utilise Active Maths and Active English schemes Speaker in to demonstrate how to implement active lessons to all staff (INSET)	Children will be more mobile / active during lessons, which will have an impact on increased engagement.	September 2018-April 2019	Active Maths £640 “Tagtivate English” £455 Tutor £200 Total 1,295	Evident in day to day teaching and observed in lesson observations carried out by HT or core curriculum leaders
	3. Pupils to participate in inter-house sports led by ‘crew’ pupils and overseen by staff	All pupils engaged in lunch time Pupils will also benefit from competition element (K.I.5)	April 2018- April 2019	Nil	More What % are we aiming for? All children will participate in lunchtime activities on a rota basis. LG to take registers to ensure attendance achieved
	4. Pupils participate in lunch time Tigers and Change for Life Clubs and after school clubs led by children and overseen by TA	Less confident and less active pupils are targeted to be invited to the Tigers club. The club aims to have a gentle and encouraging atmosphere.	April 2018- April 2019	£1344 (£12 x 4hrs =£48 x 28 weeks)	Children attend on a weekly basis.
	5. A play equipment container to be purchased and replenished regularly in the yard to enable free play/activities –	Pupils engaged in free play at break and lunch times – equipment monitors arrange access to play equipment and allocate spaces/ rota activities	September 2018	£100 container plus £200 equipment= £ 300	Children and sports leaders are able access to store their own equipment safely an easily.

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Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – (Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school)	6. New storage for sports equipment	Sports equipment to made more accessible to teachers to deliver their lessons and to lunch staff and leaders to enhance active playgrounds	September 2018	Asguardsss.co.uk 10x 5 foot £1380	LG to ensure accessibility to all staff and interview staff to establish smooth running. ?????
	7. Marking out of summer sports day track and time ball track.	All children will be able to practice for sports day and time ball, (lessons and lunch time). Children will gain knowledge and experience of how to compete and, start, finish and pace their races (K.I. 5)	May / June 2018	£75	Enable pupils and staff to access track and throwing areas. More pupils are taken out onto the track during lessons and after school. LG to ensure good usage through planning.
	8. Replace update school PE equipment (e.g. New Hockey sticks, shin guards for football / hockey, other balls)	Enable the quality of teaching to be maintained.	September 2018	£800	All PE equipment checked to ensure in a good state of repair. Faulty equipment replaced.
	9. Tyre swing and soft landing area to be designed and made	Children will have access to another area during breaks and lunch time to be active.	May 2018	£500	LG will observe increased physical activity taking place by June 2018
	10. Equipment checks on all PE equipment to comply with health and safety	Ensure safety of staff and children	Feb / March 2019	£50	No accidents as a result of faulty PE equipment

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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement	1. Change for Life Training (for pupils)	Leaders to attend a conference to inspire them to spread the word about healthy lifestyles.	Jan 2019	TA cover £40	Pupils trained and making tangible impact on healthy schools agenda. Pupils to run a club at lunch time to target and engage the least active and least confident pupils
	2. School Sports Organisers Crew Training (for pupils)	Pupils are trained to lead competitions, organise and encourage pupils and write up reports to read in assembly and put on the web	March 2019	TA cover £40	Pupils trained and having tangible impact on school sports organisation and development. Weekly inter house competition is set up and run by the crew. Crew award certs in assembly
	3. TA to facilitate Y6 leadership training and lead KSI lunch activities (2 per week)	Y6 to pass leadership certification, gain confidence, knowledge and experience. Pupils then share this knowledge by delivering clubs to Y1-4	2018 cohort – Apr – July 2018 2019 Sept – Mar 2019	£672 (£12 x2 =£24 x 28 weeks)	All Y6 achieve leadership award by July 2018 Y6 to lead 2 lunch time activities On a rotational basis. TA and LG to keep records and registers to ensure 90% attendance
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement	4. Increase number of inter-school events with other local schools.	To create bonds and develop respect. To provide opportunities for more activity (K.I. 1) and more competition (K.I 5) Other schools to be invited to Longstone	1 event per term	TA cover £40	Other schools in the area will a be welcomed by our pupils to participate in fun games / festivals. Three events over the year will take place.
	5. To continue to use the weekly celebration assembly as a vehicle to champion children's involvement in sport, both inside and outside of school.	Pupils are given praise and acclaim for all sporting achievements. Sports leaders and the crew are responsible for awarding certificates. Team captains have the confidence to verbally deliver a sports report in front of a large audience.	Weekly	nil	LG to prepare pupils and help them present in assembly. LG to keep a register of who has presented
	6. Regular inclusion of sports reports and photographs on school website, newsletters and social media.	The profile of sport remains high and parents are well informed of sporting events and achievements	Ongoing	£0	LG to do web check every two weeks and include Sports Matters on each Newsletter
	7. Purchase sports camera to enable action shots	Ensure quality photographs are taken to send to local press to publicise achievements. Action photographs to inspire children in school – posted on school Facebook, web, newsletters and notice boards.	April 2018	£280	LG to ensure teachers leading competitions to take camera and provide photographs to publicise and evidence. LG to print/ post relevant photo.
	8. Leaders, Crew Change for Life Leaders and House Captains all to be presented with badges	To celebrate and recognise the achievements of the leaders and ensure recognition.	Presented after training July 2018	£40	All pupils presented with medals evidenced by photograph and put onto school web site

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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	1. Staff and TAs attend courses provided by RDSSP.	Increased confidence, knowledge and skills of all staff in teaching PE and sport. Courses depend upon staff questionnaire and areas of development required	Various	£300	Increased confidence evident through staff questionnaires on Sport tracker spwa
	2. Sports co-ordinator to share resources and to lead exemplar lessons	Use in-house good practice to train and develop practitioners in order to increase knowledge, confidence and therefore sustainability of good quality PE in the future.	One session per staff member throughout year	£30 cover by TA	Increased confidence evident through staff questionnaires on Sport tracker spwa
	3. PE coordinator to help plan , review and assess lessons with other staff	Meetings, team teaching, sourcing and sharing resources and materials	On a termly basis	£0	Evidence of good quality planning. (Planning scrutiny carried out by PE Co-ordinator)
	4. PE coordinator to complete additional administration tasks	Help with the organisation of fixtures and competitions; Maintenance of the school website communication with parents; Creation of school club links.	Half day per term	3 x 120 £360	GH to meet with LG to ensure task list up to date. Tasks evidenced.
	5. External coaches to come in to work alongside teachers to up -skill	Increased confidence, knowledge and skills of all staff in teaching PE and sport. Broader range of sports opportunities for pupils (K.I. 4)	Cricket April 2018 Orienteering May 2018 Bowling June 2018 Tri Golf March 2019	3x £60 £180	Increased confidence evident through staff questionnaires on Sport tracker spwa
	6. Staff to attend Active Maths inset	Staff given resources and ideas as to how to embed Active maths to ensure 30 minutes' activity plan per day. Increased understanding, knowledge and confidence, share resources and ideas.	22 nd June 2018	£254	LG to embed plans to use active maths with teachers. GH to assess and review with staff at the end of term.

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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	1. Further develop work already begun in orienteering by mapping school and setting out permanent course.		May 2018	Nil	Pupils confident enough to compete at SSP events and
	2. To organise a trip to watch wheelchair basketball	Pupils will appreciate the skill of wheelchair users in sport, broadening their experiences and challenging their pre-conceptions about athletes.	July 2018	£2 per ticket x 30 = £60 plus coach (£200) total £260	Pupils attend event and write report / give feedback to LG. LG to put on website and discuss disability sport
	3. To facilitate opportunities for pupils to experience crown green bowling.	Pupils given coaching. Provide an opportunity to meet local coach from local club Bradwell	July 2018	Nil	Pupils given skills to allow them to feel confident enough to attend a session at local bowls club. LG to arrange opportunity
	4. To facilitate opportunities for pupils to experience golf.	Pupils to go to local club to experience Tri golf and junior golf	October 2018	TA hours £30	Pupils given skills to allow them to feel confident enough to attend a session at local golf club. LG to arrange opportunity
	5. To facilitate opportunities for pupils to experience water polo.	Pupils experience a new sport to broaden their experiences and allow another avenue of	June 2018	£60 Coaching fee from COSWPC	Enhance aquatic skills so pupils can compete against local club . Event promoted on web site and report at celebration assembly
	6. Purchase New Age Kurling Equipment	Pupils to experience an new sport. To be used Morning Club , lunch , after schools and Tiger	April 2018	£330	LG to ensure usage on a regular basis in morning club and lunch clubs. Organise inter house events using equipment.

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Key indicator 5: Increased participation in competitive sport	1. Compete at Cluster events	To enable pupils to engage with the Cluster opportunities – festivals, events, competitions,	April 2018-2019	£1200	Register kept to ensure every child has been engaged in one or more activity / competition KS1 and two or more KS2
	2. Compete at SSP events	To provide new opportunities for all year groups above and beyond existing programme. To enhance gifted and talented provision.	April 2018-2019	£800	Register kept to ensure every child has been engaged in one or more activity / competition KS1 and two or more KS2
	3. Compete in Inter house sport	To allow pupils easy access to compete alongside their peers in familiar environment	April 2018-2019	Nil	Events are recorded , reported in assembly and results put onto the notice board
	4. Children compete during lessons	Pupils engaged in relaxed and ‘loose’ competition which can be differentiated to suit individual pupils.	April 2018-2019	Nil	LG to evidence in planning
	5. Attend “This Girl Can conference” Initiate a “This Girl Can a/school club”	To increase the participation of girls in sports through ‘This Girl Can’ model. Pupils attend course build confidence and	April 2018-2019	TA attending Course with pupils £40	LG to keep register and evidence by photos. Pupils complete questionnaire about gains confidence / friendship. Parents questionnaire about success of new club
	6. To run ‘Tigers Club’ for anxious or new children	Targeted children are invited to attend to encourage and build confidence in pupils who find aspects sport difficult.	April 2018-2019	Cost already accounted for in Key Indicator 2.3	Pupils are registered at all clubs. Pupils will go on to join other after school and lunch clubs after this positive experience
	7. Provide transport to events and first round of all competitions	Pupils travel to events safely together by coach. Build team spirit and experience visiting other locations	April 2018-2019	£2,750	Transport recorded and costed
	8. To ensure events and competitions are appropriately and effectively staffed.	Staff cover and TA support required at events in order for smooth running and safety.	April 2018-2019	Staff 1500 TA 800 £2,300	Events and staffing recorded and costed. All events run smoothly and successfully. Any issues recorded / discussed with GH

TOTAL COMMITTED SO FAR £16,615 19/04/2018
LEFT TO SPEND £3,022 19/04/2018